Long Term Services - 18 Month Trend Age Band Primary Support Reason Source of Funding All ΑII All Funding Sources % Change AVG Month Min Month Max Month (Across Period) (Overall) (Overall) (Overall) 7,809 3% 7,640 7,422 7,986 Service 1 % Change AVG Month Min Month Max Month Direct Payments -9% 2,533 2,415 2,710 2,415 2,225 Permanent Resi/Nurs Care -3% 2,144 2,107 2,107 1.875 HC - Maintenance 12% 1,737 1,592 1,944 CLC Day Services -8% 758 724 818 738 727 Carers Services 59% 548 424 727 390 Transport -5% 397 377 421 353 342 353 CLC Supported Living 3% 328 Extra Care 20% 211 181 230 217 Shared Lives -15% 111 104 123

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